

EXHIBIT "A"

IN THE UNITED STATES DISTRICT COURT
FOR THE EASTERN DISTRICT OF PENNSYLVANIA

CONSTELLATION NEWENERGY, INC., :
Plaintiff, :
 :
v. : No. 02-CV-2733 (HB)
 :
POWERWEB TECHNOLOGIES, INC., *et* :
al., :
Defendants. :

INITIAL DISCLOSURES BY POWERWEB TECHNOLOGIES, INC.

In accordance with Rule 26(a)(1) of the Federal Rules of Civil Procedure, Powerweb Technologies, Inc. ("Powerweb") submits the following initial disclosures to Constellation NewEnergy, Inc. ("NewEnergy"):

A. Individuals Likely to Have Discoverable Information

	<u>Witness</u>	<u>Subjects of Information</u>
1.	Martin Anderson c/o counsel for Powerweb	Business dealings and communications between Powerweb and NewEnergy, and NewEnergy's improper disclosure and use of information it received from Powerweb.
2.	Andrew Bakey c/o counsel for Powerweb	Business dealings and communications between Powerweb and New Energy.
3.	Dan Baker c/o counsel for NewEnergy	Business dealings and communications between Bell Atlantic and NewEnergy, and the Bell Atlantic project.
4.	Michael Barford c/o counsel for Powerweb	Technical information relating to the software and network platforms of the Omni-Link System.
5.	Joe Bonner c/o counsel for Powerweb	Business dealings and communications between Powerweb and NewEnergy.

	<u>Witness</u>	<u>Subjects of Information</u>
29.	R. Palmer c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy.
30.	Kevin Santella c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy.
31.	Mr. Peter Scarpelli Vice President of Strategy & Business Development RETX, Inc. Plaza 400, Suite 180 5883 Glenridge Drive Atlanta, GA 30328-5339	Business dealings and communications between Powerweb and NewEnergy, and NewEnergy's improper disclosure and use of information it received from Powerweb.
32.	Doug Short c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy, and NewEnergy's improper disclosure and use of information it received from Powerweb.
33.	Andrew Singer c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy, and NewEnergy's improper disclosure and use of information it received from Powerweb.
34.	Kelly Speakes c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy.
35.	Stu Temple c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy.
36.	Aaron Thomas c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy.
37.	Derik Viner c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy.
38.	E. Wasilewski c/o counsel for NewEnergy	Business dealings and communications between Powerweb and NewEnergy.

EXHIBIT "B"

IN THE UNITED STATES DISTRICT COURT
FOR THE EASTERN DISTRICT OF PENNSYLVANIA

CONSTELLATION NEWENERGY, INC. :
Plaintiff, :
 :
v. : No. 02-CV-2733 (HB)
 :
POWERWEB TECHNOLOGIES, INC., *et al.*, :
Defendants. :

**ANSWERS AND OBJECTIONS BY POWERWEB TECHNOLOGIES, INC. TO
THIRD SET OF INTERROGATORIES BY CONSTELLATION NEWENERGY, INC.**

Pursuant to Federal Rule of Civil Procedure 33(b), Powerweb Technologies, Inc. ("Powerweb") hereby answers and objects to the third set of interrogatories served by Constellation NewEnergy, Inc. ("NewEnergy"), as follows:

GENERAL OBJECTIONS

1. All responses herein are made without in any way waiving or intending to waive, but on the contrary, intending to preserve and preserving:

a. All objections as to competency, relevancy, materiality, privilege, and admissibility as evidence for any purpose in any subsequent proceedings or the trial of this or any other action;

b. The right to object to the use of any of the information and/or documents provided herein in any subsequent proceedings, or the trial of this or any other action on any ground;

c. The right to object on any ground at any time to a demand for further response to this or any other set of interrogatories or other discovery procedures involving or relating to the subject matter of these interrogatories;

RESPONSE: Powerweb incorporates here all of the “General Objections” set forth above. Subject to and without waiving these objections, Powerweb responds as follows: At trial, Powerweb will offer expert testimony as to the measure of damages to which Powerweb is entitled as a result of NewEnergy’s outrageous, fraudulent and deceptive conduct. Powerweb’s experts will be disclosed in this litigation in accordance with the Court’s First Scheduling Order and Rule 26 of the Federal Rules of Civil Procedure.

34. State each separate category of damages you claim and the amount of damages for each category.

RESPONSE: Powerweb incorporates here all of the “General Objections” set forth above. Subject to and without waiving these objections, Powerweb responds as follows: At trial, Powerweb will offer expert testimony as to the measure of damages to which Powerweb is entitled as a result of NewEnergy’s outrageous, fraudulent and deceptive conduct. Powerweb’s experts will be disclosed in this litigation in accordance with the Court’s First Scheduling Order and Rule 26 of the Federal Rules of Civil Procedure.

35. Identify each document that refer (sic) or relate (sic) to your claim for damages.

RESPONSE: Powerweb incorporates here all of the “General Objections” set forth above. Subject to and without waiving these objections, Powerweb responds as follows: At trial, Powerweb will offer expert testimony as to the measure of damages to which Powerweb is entitled as a result of NewEnergy’s outrageous, fraudulent and deceptive conduct. Powerweb’s experts will be disclosed in this litigation in accordance with the Court’s First Scheduling Order and Rule 26 of the Federal Rules of Civil Procedure. By way of further response, Powerweb is gathering documents from NewEnergy and non-parties in the discovery

EXHIBIT "C"

Lost Profits Report

POWERWEB TECHNOLOGIES, INC.

March 31, 2004

PAPPAS AND COMPANY

CERTIFIED PUBLIC ACCOUNTANTS, LLC

206 WEST STATE STREET
LOWER LEVEL
MEDIA, PA 19063

TELEPHONE: 610-565-8050
TOLL FREE: 800-494-9335
FACSIMILE: 610-565-8049

Powerweb Technologies, Inc.
Media, Pennsylvania

We have been engaged to prepare a report of lost profits in connection with litigation between Powerweb Technologies, Inc. and Constellation NewEnergy Inc.

Our firm currently serves as Powerweb's independent Certified Public Accountants. We provide write up, tax and accounting services through the year. We were asked to take on this engagement at the request of Powerweb's Management. (See attached engagement letter (Tab A) and resume (Tab B) for the details.)

As for giving testimony or being published, I have testified once prior to this matter and I have no published materials.

Overview

Our responsibility was to determine the dollar amount of lost profits from four areas:

- I. Sales and installation of Omni-Link systems, including related equipment, to NewEnergy customers for both load and energy management.
- II. Powerweb's contract with Baltimore Gas and Electric.
- III. Installation of Omni-Link systems, including related equipment, for Verizon, Inc. (Verizon Inc. includes the former Bell Atlantic Companies and all current operating companies of Verizon Inc.)
- IV. Contracts Powerweb would have obtained but for NewEnergy's conduct.

Our results are stated as gross profit margins (revenues less cost of goods sold) because the above situations would not have changed Powerweb's general and administrative costs. All monies discussed in this report are on a pre-tax basis.

I - NewEnergy

We were engaged to determine Powerweb's lost profits in connection with the failure of NewEnergy to honor agreements it had with Powerweb, including a Non-Disclosure Agreement. The lost profits related to NewEnergy are derived from two sources, load management and energy management. Load management is the amount of gross profit margins Powerweb would have received if it were servicing NewEnergy's load management customers. Energy management is the amount of gross profit margin Powerweb would have received if it had the opportunity to sell its energy management services to all NewEnergy customers.

1. Assumptions and background information
 - a. The period for which Powerweb would have been entitled to these profits was the period for which the non-disclosure obligations were in effect, October 1999 through October 2009. (See Non-Disclosure Agreement)
 - b. That Powerweb's pricing for the contract for NewEnergy customers would have been the same as the pricing for Powerweb's contract with BGE for similar services.
 - c. The numbers of meters by ISO for load management customers (the penetration rates) were calculated and supplied to us by the Brattle Group.
 - d. That Powerweb's costs used are the same costs that Powerweb incurs with its current contracts.
 - e. We assumed a penetration rate for energy management customers of 50% of the top power consumers (approximately 1000 customers in each ISO) that would purchase this product. This is based on several factors that were taken into consideration (EIM Study, current penetration rates of current contracts) that allowed us to make that assumption.
 - f. That the increase or decrease of meters would only occur in the month of June when the curtailment programs would usually start.
 - g. That in the our models, charges for new meters would only occur if there was an incremental increase in new meters from year to year.
2. Methodology – See attached NewEnergy spreadsheets (Tab C)
 - a. Incomes were derived from a setup fee, license fee, per new meter fee and a hosting fee. The setup fee was a one-time charge of \$240,000. The license fee was an annual charge of \$175,000 per year per ISO. The new meter charge was \$2,000 per meter. The monthly hosting fee per meter was \$150. These amounts were used to determine a monthly income, which were totaled for annual incomes.
 - b. Costs were derived from programming expense, new servers, communication costs, program maintenance and cost of new meters. Programming and server expenses were one time amounts, each were \$20,000. Powerweb's current cost of communication is \$39 per month per meter. Program maintenance on average takes two hours per month at a cost of \$100 per hour. Powerweb's cost per new meter is \$750. These numbers are used to determine monthly costs, which are totaled for annual expenses.
 - c. Costs are subtracted from incomes, resulting in gross profit margins. We do not take into account any other costs such as general and administrative due to the fact that Powerweb had all these overhead expenses in place and that the increase in business would not have changed those numbers.
3. Conclusions
 - a. Total load management lost profits are \$17,371,236.00
 - b. Total energy management lost profits are \$20,110,500.00

II - Baltimore Gas and Electric

Powerweb had a three-year contract with Baltimore Gas and Electric to provide the utility with Powerweb's Omni-Link product that gave load and energy management capabilities to BGE customers. At the end of the first year (March 31, 2003) BGE cancelled the contract, Powerweb alleges, as a result of NewEnergy's interference. We determined Powerweb's lost profits as a result of that early termination.

1. Assumptions and background information
 - a. The period for which Powerweb would have been entitled to these profits was the two years left on the three-year contract.
 - b. That Powerweb's pricing for the model is based on the actual BGE contract. (See BGE contract)
 - c. The calculations for the numbers of meters are based on the assumption that at the end of six months, Powerweb had 19 customers either already under contract or in the process of signing on when Powerweb was terminated and that it could perform the same amount of sales every six months until the end of the contract.
 - d. That Powerweb's costs used are the same costs that Powerweb incurred at the time the contract was in force and with its current contracts.
 - e. We assumed a penetration rate of energy management customers of 50% of the top power consumers (approximately 1000 customers in each ISO) that would purchase this product. This is based on several factors that were taken into consideration (EIM Study, current penetration rates of current contracts) that allowed us to make that assumption.
2. Methodology – See attached BGE Lost Contract spreadsheets (Tab D)
 - a. Incomes were derived from a setup fee, license fee, per new meter fee and a hosting fee. The setup fee was a one-time charge of \$240,000 that had already been paid. The license fee was an annual charge of \$175,000 per year. The new meter charge was \$2,000 per meter. The monthly hosting fee per meter was \$150. These amounts were used to determine a monthly income, which were totaled for annual incomes.
 - b. Costs were derived from programming expense, new servers, communication costs, program maintenance and cost of new meters. Programming and server expenses were one time amounts, each were \$20,000. Powerweb's current cost of communication is \$39 per month per meter. Program maintenance on average takes two hours per month at a cost of \$100 per hour. Powerweb's cost per new meter is \$750. These numbers are used to determine monthly costs, which are totaled for annual expenses.
 - c. Costs are subtracted from incomes, resulting in gross profit margins. We do not take into account any other costs such as general and administrative due to the fact that Powerweb had all these overhead expenses in place and that the continuation of the BGE contract would not have changed those numbers.

3. Conclusions

- a. Load management lost profits are \$1,027,776.00
- b. Energy management lost profits are \$315,000.00

III - Verizon

Powerweb alleges that it would have been entitled to revenue from Verizon's load management activity but for NewEnergy's failure to properly protect its energy technology information. We determined the amount of lost profits associated with Verizon's load management activity.

1. Assumptions and background information

- a. That the revenue per meter is based on the proposal that NewEnergy prepared for Bell Atlantic (Verizon's name prior to it changing)(See Bell Atlantic Proposal).
- b. That Powerweb's costs used are the same costs that Powerweb incurred at that point in time and still incurs with its current contracts.
- c. The numbers of meters and locations (the penetration rates) were calculated and supplied to us by the Brattle Group.
- d. The period for which Powerweb would have been entitled to these profits was the period for which the non-disclosure obligations were in effect, October 1999 through October 2009. (See Non-Disclosure Agreement)
- d. That only the incremental increases in meters were considered new meters.

2. Methodology – See attached Verizon spreadsheets (Tab E)

- a. The number of meters were multiplied by \$20,000 per meter to determine the income.
- b. Costs were derived from programming expense, new servers, communication costs, program maintenance and cost of new meters. Programming and server expenses were one time amounts, each were \$20,000. Powerweb's current cost of communication is \$39 per month per meter. Program maintenance on average takes two hours per month at a cost of \$100 per hour. Powerweb's cost per new meter is \$750. These numbers are used to determine monthly costs, which are totaled for annual expenses.
- c. Costs are subtracted from incomes, resulting in gross profit margins. We do not take into account any other costs such as general and administrative due to the fact that Powerweb had all these overhead expenses in place and that the increase in business would not have change those numbers.

3. Conclusions

- a. Lost profits associated with Verizon are \$2,006,700.00

IV - Lost Contracts

Powerweb alleges that NewEnergy's failure to maintain the confidentiality of Powerweb's energy technology information created competition before it would have arisen naturally. As a result of the premature competition, Powerweb lost 13 contracts. We calculated the lost profits of those contracts.

1. Assumptions and background information
 - a. That one basic model would be representative of each of the 13 Utilities to which Powerweb submitted a bid.
 - b. That there would have been a lack of competition and Powerweb would have been successful in all 13-bid processes.
 - c. That the contract period was only three years, similar to all the current Powerweb contracts.
 - d. That the penetration rates for these three years for load management meters is an average of the penetration numbers that the Brattle Group gave us.
 - e. That the penetration rate for energy management customers is the same used in the BGE and NewEnergy models.
2. Methodology – See attached Basic Lost Contract spreadsheets (Tab F)
 - b. Incomes were derived from a setup fee, license fee, per new meter fee and a hosting fee. The setup fee was a one-time charge of \$240,000. The license fee was an annual charge of \$175,000 per year per ISO. The new meter charge was \$2,000 per meter. The monthly hosting fee per meter was \$150. These amounts were used to determine a monthly income, which were totaled for annual incomes.
 - c. Costs were derived from programming expense, new servers, communication costs, program maintenance and cost of new meters. Programming and server expenses were one time amounts, each were \$20,000. Powerweb's current cost of communication is \$39 per month per meter. Program maintenance on average takes two hours per month at a cost of \$100 per hour. Powerweb's cost per new meter is \$750. These numbers are used to determine monthly costs, which are totaled for annual expenses.
 - d. Costs are subtracted from incomes, resulting in gross profit margins. We do not take into account any other costs such as general and administrative due to the fact that Powerweb had all these overhead expenses in place and that the increase in business would not have changed those numbers.
3. Conclusions
 - a. Lost profits for the 13 contracts on load management is \$26,839,397.00.
 - b. Lost profits for the 13 contracts on energy management is \$9,090,900.00.

This report is based upon the information available at this time. In the event additional information is discovered, we reserve the right to supplement this report.

In our opinion, the total lost profits are \$76,761,509.00 (Tab G), and present fairly, in all material respects, and with reasonable certainty the financial loss to Powerweb Technologies, Inc. as a result of the actions undertaken by Constellation NewEnergy, Inc. These lost profits have not been adjusted for any tax consequences or the effect of the time value of money.

A handwritten signature in black ink, appearing to read 'Gus Pappas', with a stylized flourish at the end.

Constantinos Gus Pappas, CPA
Pappas and Company
Certified Public Accountants, LLC

March 31, 2004

EXHIBIT "A"

4

PAPPAS AND COMPANY
CERTIFIED PUBLIC ACCOUNTANTS, LLC

206 WEST STATE STREET
LOWER LEVEL
MEDIA, PA 19063

TELEPHONE: 610-565-8050
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FACSIMILE: 610-565-8049

March 11, 2004

Mr. Louthar E.S. Budike, President
Powerweb Technologies, Inc.
415 East Baltimore Pike
Media, Pennsylvania 19063

Re: Powerweb Technologies, Inc. vs. Constellation NewEnergy, Inc.

Dear Mr. Budike:

The professional consulting services we are currently expected to provide include the following:

Preparing an analysis of possible loss of profits that Powerweb Technologies, Inc. may have suffered in connection with actions allegedly committed by Constellation NewEnergy.

During the course of our engagement, it may be necessary for us to prepare written reports that support our conclusions. These reports are to be used only in connection with the referenced litigation and may not be published or used in any other manner without the written consent of this firm.

We will submit bills to Powerweb Technologies Inc. monthly, payable within 30 days, which will be based on our standard rates for this type of consulting of \$225.00 per hour, plus out of pocket expenses. We reserve the right to defer rendering further services until payment is received on past due invoices.

This agreement will become effective as soon as you sign and date the original copy of this letter and return the signed copy to us. If the need for additional services arises, our agreement with you will need to be revised.

Sincerely,

Constantinos Gus Pappas, CPA

Accepted By _____

Dated _____

EXHIBIT "B"

Constantinos Pappas, CPA

**528 Cedar Lane
Swarthmore, Pennsylvania
gus@pappascpas.com**

Pappas and Company Certified Public Accountants, LLC

Media, Pennsylvania

1999 - present

Principal - Founding principal of a certified public accounting firm specializing in servicing small to mid size businesses. The firm provides Tax, Accounting and Management Advisor Services for its clients. The firm also has an Information Technology arm that keeps up on the newest and emerging business technologies that may assist our clients.

William E. Howe and Company, Certified Public Accountants

Philadelphia, Pennsylvania

1990 - 1999

Manager - Responsible for tax planning, tax preparation, accounting and financial considerations of small to large-sized business clients in the northeast corridor. Also responsible for the development and integration of new technologies for both the firm and its clients.

Kirifides and Company, Public Accountants

Brookhaven, Pennsylvania

1984-1990

Staff Accountant - Responsible for a range of tax and accounting duties for business and personal clients.

Affiliations

American Institute of Certified Public Accountants
Pennsylvania Institute of Certified Public Accountants
Delaware County Chamber of Commerce
Swarthmore Recreation Association

Education

1989 - Bachelor of Science in Business Administration
Widener University
Chester, Pennsylvania

Certifications

2000 - Certified Public Accountant, Pennsylvania License #CA-042006L

~~Exhibit "e"~~

Omni-Link Platform														
Contract	Revenue - 2001	January	February	March	April	May	June	July	August	September	October	November	December	Total
Revenue - 2001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributor Set Up Fee (one time)	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
Annual License Fee per ISO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
Total License and Set Up Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00
Customer Monthly Fees (per meter/per region)														
Meter Access Fee (monthly)														
By Y/E														
PJM Meters														
Customers	6	1	1	1	1	1	6	6	6	6	6	6	6	6
Communicating Meters	6	1	1	1	1	1	6	6	6	6	6	6	6	6
Meter Access Fee (monthly)		150.00	150.00	150.00	150.00	150.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	\$7,050.00
NYISO Meters														
Customers	11	0	0	0	0	0	11	11	11	11	11	11	11	11
Communicating Meters	31	0	0	0	0	0	31	31	31	31	31	31	31	31
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	\$32,550.00
NEISO Meters														
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Chicago Meters														
Customers	40	0	0	0	0	0	40	40	40	40	40	40	40	40
Communicating Meters	170	0	0	0	0	0	170	170	170	170	170	170	170	170
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	\$178,500.00
Texas Meters														
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
California Meters														
Customers	4	37	37	37	37	37	4	4	4	4	4	4	4	4
Communicating Meters	33	332	332	332	332	332	33	33	33	33	33	33	33	33
Meter Access Fee (monthly)		49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	\$283,650.00
Total Meters	240	49,950.00	49,950.00	49,950.00	49,950.00	49,950.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	\$501,750.00
Meters Installed In all ISOs														
Equipment Charge (one time)	\$2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total revenue for the year		\$1,099,950.00	\$49,950.00	\$48,950.00	\$49,950.00	\$49,950.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$1,551,750.00
Expenses														
Programming software for new portal (one time)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Purchase of servers to host client (3-4 servers)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter communication costs (monthly per meter)	\$39.00	12,987.00	12,987.00	12,987.00	12,987.00	12,987.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	9,360.00	\$130,455.00
Software maintainance (monthly 2 hours per)	\$200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	\$2,400.00
Equipment cost per meter	\$750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total expenses		\$13,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$132,855.00
Gross Profit Margin for the year (by month)		\$1,086,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$26,440.00	\$1,418,895.00
Total income Years 1 & 2	\$2,369,950.00	\$49,950.00	\$49,950.00	\$49,950.00	\$49,950.00	\$49,950.00	\$751,950.00	\$85,950.00	\$85,950.00	\$85,950.00	\$85,950.00	\$85,950.00	\$85,950.00	\$3,857,400.00
Total Expenses Years 1 & 2	\$53,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$272,497.00	\$22,747.00	\$22,747.00	\$22,747.00	\$22,747.00	\$22,747.00	\$22,747.00	\$515,064.00
Gross Margin Years 1 & 2	\$2,336,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$479,453.00	\$63,203.00	\$63,203.00	\$63,203.00	\$63,203.00	\$63,203.00	\$63,203.00	\$3,341,736.00

Contract	Revenue - 2002	January	February	March	April	May	June	July	August	September	October	November	December	Total
Omni-Link Platform														
Revenue - 2002	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Distributor Set Up Fee (one time)	\$175,000.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,050,000.00
Annual License Fee per ISO		1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,050,000.00
Total License and Set Up Fees		1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,050,000.00
Customer Monthly Fees (per meter/per region)														
Meter Access Fee (monthly)	\$150.00													
PJM Meters		6	6	6	6	6	6	11	11	11	11	11	11	
Customers		6	6	6	6	6	6	11	11	11	11	11	11	
Communicating Meters		900.00	900.00	900.00	900.00	900.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	\$16,050.00
Meter Access Fee (monthly)														
NYISO Meters		11	11	11	11	11	11	24	24	24	24	24	24	
Customers		31	31	31	31	31	31	59	59	59	59	59	59	
Communicating Meters		4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	8,850.00	\$85,200.00
Meter Access Fee (monthly)														
NEISO Meters		0	0	0	0	0	0	10	10	10	10	10	10	
Customers		0	0	0	0	0	0	21	21	21	21	21	21	
Communicating Meters		0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	\$22,050.00
Meter Access Fee (monthly)														
Chicago Meters		40	40	40	40	40	40	32	32	32	32	32	32	
Customers		170	170	170	170	170	170	86	86	86	86	86	86	
Communicating Meters		25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	\$217,800.00
Meter Access Fee (monthly)														
Texas Meters		0	0	0	0	0	0	0	0	0	0	0	0	
Customers		0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter Access Fee (monthly)														
California Meters		4	4	4	4	4	4	11	11	11	11	11	11	
Customers		33	33	33	33	33	33	103	103	103	103	103	103	
Communicating Meters		4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	\$132,900.00
Meter Access Fee (monthly)		36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	\$474,000.00
Total Meters		240	240	240	240	240	280	280	280	280	280	280	280	
Meters installed in all ISOs		0	0	0	0	0	40	0	0	0	0	0	0	

Contract	January	February	March	April	May	June	July	August	September	October	November	December	Total
Omni-Link Platform													
Revenue - 2003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributor Set Up Fee (one time)	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
Annual License Fee per ISO	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
Total License and Set Up Fees	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
Customer Monthly Fees (per meter/region)													
Meter Access Fee (monthly)													
PJM Meters													
Customers	5	11	11	11	11	5	5	5	5	5	5	5	5
Communicating Meters	5	11	11	11	1,850.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	\$13,500.00
Meter Access Fee (monthly)													
NYISO Meters													
Customers	18	24	24	24	24	18	18	18	18	18	18	18	18
Communicating Meters	37	59	59	59	8,850.00	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00	\$83,100.00
Meter Access Fee (monthly)													
NEISO Meters													
Customers	21	10	10	10	10	21	21	21	21	21	21	21	21
Communicating Meters	44	21	21	21	3,150.00	8,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	\$61,950.00
Meter Access Fee (monthly)													
Chicago Meters													
Customers	41	32	32	32	32	41	41	41	41	41	41	41	41
Communicating Meters	90	86	86	86	12,900.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	\$159,000.00
Meter Access Fee (monthly)													
Texas Meters													
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
Meter Access Fee (monthly)													
California Meters													
Customers	22	11	11	11	11	22	22	22	22	22	22	22	22
Communicating Meters	197	103	103	103	15,450.00	29,550.00	29,550.00	29,550.00	29,550.00	29,550.00	29,550.00	29,550.00	\$284,100.00
Meter Access Fee (monthly)													
Total Meters	373	280	280	280	42,000.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	\$601,650.00
Meters installed in all ISOs													
Equipment Charge (one time)	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,497.00	\$14,747.00	\$14,747.00	\$14,747.00	\$14,747.00	\$14,747.00	\$14,747.00	\$186,000.00
Total revenue for the year	\$1,092,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$241,950.00	\$55,950.00	\$55,950.00	\$55,950.00	\$55,950.00	\$55,950.00	\$55,950.00	\$1,837,650.00
Expenses													
Programming software for new portal (one time)	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Purchase of servers to host client (3-4 servers)	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Total expenses	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Meter communication costs (monthly per meter)	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00	\$468.00
Software maintenance (monthly 2 hours per)	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Equipment cost per meter	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$9,000.00
Total expenses	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$13,668.00
Gross Profit Margin for the year (by month)	\$1,080,880.00	\$30,880.00	\$30,880.00	\$30,880.00	\$30,880.00	\$157,453.00	\$41,203.00	\$41,203.00	\$41,203.00	\$41,203.00	\$41,203.00	\$41,203.00	\$1,608,321.00
Total income Years 1 to 4	\$4,567,890.00	\$127,950.00	\$127,950.00	\$127,950.00	\$127,950.00	\$1,115,900.00	\$183,900.00	\$183,900.00	\$183,900.00	\$183,900.00	\$183,900.00	\$183,900.00	\$7,299,050.00
Total Expenses Years 1 to 4	\$73,867.00	\$33,867.00	\$33,867.00	\$33,867.00	\$33,867.00	\$398,114.00	\$48,614.00	\$48,614.00	\$48,614.00	\$48,614.00	\$48,614.00	\$48,614.00	\$901,383.00
Total Profit Years 1 to 4	\$4,494,023.00	\$94,083.00	\$94,083.00	\$94,083.00	\$94,083.00	\$717,786.00	\$135,286.00	\$135,286.00	\$135,286.00	\$135,286.00	\$135,286.00	\$135,286.00	\$6,397,667.00

Contract	January	February	March	April	May	June	July	August	September	October	November	December	Total
Omni-Link Platform													
Revenue - 2004													
Distributor Set Up Fee (one time)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual License Fee per ISO	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
Total License and Set Up Fees	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,050,000.00
Customer Monthly Fees (per meter/per region)													
Meter Access Fee (monthly)	\$150.00												
PJM Meters													
Customers	10	5	5	5	5	10	10	10	10	10	10	10	10
Communicating Meters	10	5	5	5	5	10	10	10	10	10	10	10	10
Meter Access Fee (monthly)	750.00	750.00	750.00	750.00	750.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	\$14,250.00
NYISO Meters													
Customers	19	18	18	18	18	19	19	19	19	19	19	19	19
Communicating Meters	38	37	37	37	37	38	38	38	38	38	38	38	38
Meter Access Fee (monthly)	5,550.00	5,550.00	5,550.00	5,550.00	5,550.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	\$67,650.00
NEISO Meters													
Customers	38	21	21	21	21	36	36	36	36	36	36	36	36
Communicating Meters	75	44	44	44	44	75	75	75	75	75	75	75	75
Meter Access Fee (monthly)	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	\$111,750.00
Chicago Meters													
Customers	42	41	41	41	41	42	42	42	42	42	42	42	42
Communicating Meters	93	90	90	90	90	93	93	93	93	93	93	93	93
Meter Access Fee (monthly)	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	\$165,150.00
Texas Meters													
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0
Meter Access Fee (monthly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
California Meters													
Customers	27	22	22	22	22	27	27	27	27	27	27	27	27
Communicating Meters	246	197	197	197	197	246	246	246	246	246	246	246	246
Meter Access Fee (monthly)	29,550.00	29,550.00	29,550.00	29,550.00	29,550.00	36,900.00	36,900.00	36,900.00	36,900.00	36,900.00	36,900.00	36,900.00	\$406,050.00
Total Meters	55,950.00	55,950.00	55,950.00	55,950.00	55,950.00	69,300.00	69,300.00	69,300.00	69,300.00	69,300.00	69,300.00	69,300.00	\$764,850.00
Meters installed in all ISOs													
Equipment Charge (one time)	\$2,000.00	0.00	0.00	0.00	0.00	89	0	0	0	0	0	0	\$178,000.00
Total revenue for the year	\$1,105,950.00	\$55,950.00	\$55,950.00	\$55,950.00	\$55,950.00	\$247,300.00	\$69,300.00	\$69,300.00	\$69,300.00	\$69,300.00	\$69,300.00	\$69,300.00	\$1,992,850.00
Expenses													
Programming software for new portal (one time)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Purchase of servers to host client (3-4 servers)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter communication costs (monthly per meter)													
Software maintenance (monthly 2 hours per)	\$39.00	14,547.00	14,547.00	14,547.00	14,547.00	18,018.00	18,018.00	18,018.00	18,018.00	18,018.00	18,018.00	18,018.00	\$198,861.00
Equipment cost per meter	\$200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	\$2,400.00
Total expenses	\$200.00	14,747.00	14,747.00	14,747.00	14,747.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	18,218.00	\$201,261.00
Gross Profit Margin for the year (by month)	\$750.00	\$14,747.00	\$14,747.00	\$14,747.00	\$14,747.00	\$66,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00
Total expenses	\$14,747.00	\$14,747.00	\$14,747.00	\$14,747.00	\$14,747.00	\$64,988.00	\$18,218.00	\$18,218.00	\$18,218.00	\$18,218.00	\$18,218.00	\$18,218.00	\$268,761.00
Gross Profit Margin for the year (by month)	\$1,091,203.00	\$41,203.00	\$41,203.00	\$41,203.00	\$41,203.00	\$162,332.00	\$51,082.00	\$51,082.00	\$51,082.00	\$51,082.00	\$51,082.00	\$51,082.00	\$1,724,089.00
Total Income Years 1 to 5	\$5,873,900.00	\$183,900.00	\$183,900.00	\$183,900.00	\$183,900.00	\$1,363,200.00	\$253,200.00	\$253,200.00	\$253,200.00	\$253,200.00	\$253,200.00	\$253,200.00	\$8,291,900.00
Total Expenses Years 1 to 5	\$88,614.00	\$48,614.00	\$48,614.00	\$48,614.00	\$48,614.00	\$483,082.00	\$66,832.00	\$66,832.00	\$66,832.00	\$66,832.00	\$66,832.00	\$66,832.00	\$1,170,144.00
Gross Margin Years 1 to 5	\$5,885,286.00	\$135,286.00	\$135,286.00	\$135,286.00	\$135,286.00	\$880,118.00	\$186,368.00	\$186,368.00	\$186,368.00	\$186,368.00	\$186,368.00	\$186,368.00	\$8,121,756.00

[illegible]

Total

Omni-Link Platform																	
Contract	Revenue - 2007	Distributor Set Up Fee (one time)	Annual License Fee per ISO	Total License and Set Up Fees	January	February	March	April	May	June	July	August	September	October	November	December	Total 2007
Revenue - 2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributor Set Up Fee (one time)	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
Annual License Fee per ISO	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
Total License and Set Up Fees	\$1,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225,000.00
Customer Monthly Fees (per meter/per region)																	
Meter Access Fee (monthly)																	
PJM Meters																	
Customers	20	19	19	19	19	19	19	19	19	20	20	20	20	20	20	20	20
Communicating Meters	20	19	19	19	19	19	19	19	19	20	20	20	20	20	20	20	20
Meter Access Fee (monthly)		2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	\$35,250.00
NYISO Meters																	
Customers	21	20	20	20	20	20	20	20	20	21	21	21	21	21	21	21	21
Communicating Meters	42	41	41	41	41	41	41	41	41	42	42	42	42	42	42	42	42
Meter Access Fee (monthly)		6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,150.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	\$74,850.00
NEISO Meters																	
Customers	40	39	39	39	39	39	39	39	39	40	40	40	40	40	40	40	40
Communicating Meters	82	80	80	80	80	80	80	80	80	82	82	82	82	82	82	82	82
Meter Access Fee (monthly)		12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	\$146,100.00
Chicago Meters																	
Customers	47	45	45	45	45	45	45	45	45	47	47	47	47	47	47	47	47
Communicating Meters	103	100	100	100	100	100	100	100	100	103	103	103	103	103	103	103	103
Meter Access Fee (monthly)		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	\$183,150.00
Texas Meters																	
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
California Meters																	
Customers	40	37	37	37	37	37	37	37	37	40	40	40	40	40	40	40	40
Communicating Meters	363	335	335	335	335	335	335	335	335	363	363	363	363	363	363	363	363
Meter Access Fee (monthly)		50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	50,250.00	54,450.00	54,450.00	54,450.00	54,450.00	54,450.00	54,450.00	54,450.00	\$532,400.00
Total Meters		86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	86,250.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	91,500.00	\$1,071,750.00
Meters Installed in all ISOs																	
Equipment Charge (one time)	\$2,000.00	0	0	0	0	0	0	0	0	35	0	0	0	0	0	0	\$70,000.00
Total revenue for the year	\$1,136,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$86,250.00	\$161,500.00	\$91,500.00	\$91,500.00	\$91,500.00	\$91,500.00	\$91,500.00	\$91,500.00	\$2,181,750.00
Expenses																	
Programming software for new portal (one time)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Purchase of servers to host client (3-4 servers)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Meter communication costs (monthly per meter)	\$38.00	22,425.00	22,425.00	22,425.00	22,425.00	22,425.00	22,425.00	22,425.00	22,425.00	23,790.00	23,790.00	23,790.00	23,790.00	23,790.00	23,790.00	23,790.00	\$278,655.00
Software maintenance (monthly 2 hours per)	\$200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	\$24,000.00
Equipment cost per meter	\$750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00	\$27,000.00
Total expenses	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	\$22,625.00	\$50,240.00	\$23,990.00	\$23,990.00	\$23,990.00	\$23,990.00	\$23,990.00	\$23,990.00	\$306,055.00
Gross Profit Margin for the year (by month)	\$1,113,625.00	\$63,625.00	\$63,625.00	\$63,625.00	\$63,625.00	\$63,625.00	\$63,625.00	\$63,625.00	\$63,625.00	\$111,260.00	\$67,510.00	\$67,510.00	\$67,510.00	\$67,510.00	\$67,510.00	\$67,510.00	\$1,883,695.00
Total Income Years 1 to 8	\$9,055,800.00	\$415,800.00	\$415,800.00	\$415,800.00	\$415,800.00	\$415,800.00	\$415,800.00	\$415,800.00	\$415,800.00	\$1,877,300.00	\$507,300.00	\$507,300.00	\$507,300.00	\$507,300.00	\$507,300.00	\$507,300.00	\$15,671,300.00
Total Expenses Years 1 to 8	\$149,508.00	\$109,508.00	\$109,508.00	\$109,508.00	\$109,508.00	\$109,508.00	\$109,508.00	\$109,508.00	\$109,508.00	\$584,748.00	\$133,498.00	\$133,498.00	\$133,498.00	\$133,498.00	\$133,498.00	\$133,498.00	\$2,077,278.00
Gross Margin Years 1 to 8	\$8,806,292.00	\$306,292.00	\$306,292.00	\$306,292.00	\$306,292.00	\$306,292.00	\$306,292.00	\$306,292.00	\$306,292.00	\$1,292,552.00	\$373,802.00	\$373,802.00	\$373,802.00	\$373,802.00	\$373,802.00	\$373,802.00	\$13,594,022.00

Omnit-Link Platform Revenue - 2001	Contract Amounts	Paid	January	February	March	April	May	June	July	August	September	October	November	December	Total 2001
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Disburser Set Up Fee (one time)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee per ISO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total License and Set Up Fees			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Customer Monthly Fees															
Portal access fee per customer															
By Y/E															
PJM Customers (Access to 1000 Customers Minimum)															
Access Fee (monthly)	336		182	198	210	224	238	252	266	280	294	308	322	336	\$233,100.00
			13,650.00	14,700.00	15,750.00	16,800.00	17,850.00	18,900.00	19,950.00	21,000.00	22,050.00	23,100.00	24,150.00	25,200.00	
NYISO Customers (Access to 1000 Customers Minimum)															
Access Fee (monthly)	336		182	196	210	224	238	252	266	280	294	308	322	336	\$233,100.00
			13,650.00	14,700.00	15,750.00	16,800.00	17,850.00	18,900.00	19,950.00	21,000.00	22,050.00	23,100.00	24,150.00	25,200.00	
NEISO Customers (Access to 1000 Customers Minimum)															
Access Fee (monthly)	336		182	196	210	224	238	252	266	280	294	308	322	336	\$233,100.00
			13,650.00	14,700.00	15,750.00	16,800.00	17,850.00	18,900.00	19,950.00	21,000.00	22,050.00	23,100.00	24,150.00	25,200.00	
Chicago Customers (Access to 1000 Customers Minimum)															
Access Fee (monthly)	336		182	196	210	224	238	252	266	280	294	308	322	336	\$233,100.00
			13,650.00	14,700.00	15,750.00	16,800.00	17,850.00	18,900.00	19,950.00	21,000.00	22,050.00	23,100.00	24,150.00	25,200.00	
Texas Customers (Access to 1000 Customers Minimum)															
Access Fee (monthly)	336		182	196	210	224	238	252	266	280	294	308	322	336	\$233,100.00
			13,650.00	14,700.00	15,750.00	16,800.00	17,850.00	18,900.00	19,950.00	21,000.00	22,050.00	23,100.00	24,150.00	25,200.00	
California Customers (Access to 180 Customers Minimum)															
Access Fee (monthly)	64		35	37	40	43	45	48	51	53	56	59	61	64	\$44,400.00
			2,600.00	2,800.00	3,000.00	3,200.00	3,400.00	3,600.00	3,800.00	4,000.00	4,200.00	4,400.00	4,600.00	4,800.00	
Total Customers			2,600.00	2,800.00	3,000.00	3,200.00	3,400.00	3,600.00	3,800.00	4,000.00	4,200.00	4,400.00	4,600.00	4,800.00	
Total revenues from Energy Management	1,744		\$70,850.00	\$76,300.00	\$81,750.00	\$87,200.00	\$92,650.00	\$98,100.00	\$103,550.00	\$109,000.00	\$114,450.00	\$119,900.00	\$125,350.00	\$130,800.00	\$1,209,900.00
Total revenues years 1 & 2			\$76,300.00	\$87,200.00	\$98,100.00	\$109,000.00	\$119,900.00	\$130,800.00	\$141,700.00	\$152,600.00	\$163,500.00	\$174,400.00	\$185,300.00	\$196,200.00	\$1,636,000.00

OmniLink Platform	Contract	January	February	March	April	May	June	July	August	September	October	November	December	Total
Revenue - 2002	Amount													2002
Distributor Set Up Fee (one time)	Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee per ISO	Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total License and Set Up Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Customer Monthly Fees														
Portal access fee per customer	By Y/E													
	\$75.00													
PJM Customers (Access to 1000 Customers Minimum)	504													
Access Fee (monthly)	Customers	26,250.00	27,300.00	28,350.00	29,400.00	30,450.00	31,500.00	32,550.00	33,600.00	34,650.00	35,700.00	36,750.00	37,800.00	\$384,300.00
NYISO Customers (Access to 1000 Customers Minimum)	504													
Access Fee (monthly)	Customers	26,250.00	27,300.00	28,350.00	29,400.00	30,450.00	31,500.00	32,550.00	33,600.00	34,650.00	35,700.00	36,750.00	37,800.00	\$384,300.00
NEISO Customers (Access to 1000 Customers Minimum)	504													
Access Fee (monthly)	Customers	26,250.00	27,300.00	28,350.00	29,400.00	30,450.00	31,500.00	32,550.00	33,600.00	34,650.00	35,700.00	36,750.00	37,800.00	\$384,300.00
Chicago Customers (Access to 1000 Customers Minimum)	504													
Access Fee (monthly)	Customers	26,250.00	27,300.00	28,350.00	29,400.00	30,450.00	31,500.00	32,550.00	33,600.00	34,650.00	35,700.00	36,750.00	37,800.00	\$384,300.00
Texas Customers (Access to 1000 Customers Minimum)	504													
Access Fee (monthly)	Customers	26,250.00	27,300.00	28,350.00	29,400.00	30,450.00	31,500.00	32,550.00	33,600.00	34,650.00	35,700.00	36,750.00	37,800.00	\$384,300.00
California Customers (Access to 192 Customers Minimum)	96													
Access Fee (monthly)	Customers	5,000.00	5,200.00	5,400.00	5,600.00	5,800.00	6,000.00	6,200.00	6,400.00	6,600.00	6,800.00	7,000.00	7,200.00	\$73,200.00
Total Customers	2,816													
Total revenues from Energy Management		\$136,250.00	\$141,700.00	\$147,150.00	\$152,600.00	\$158,050.00	\$163,500.00	\$168,950.00	\$174,400.00	\$179,850.00	\$185,300.00	\$190,750.00	\$196,200.00	\$1,984,700.00
Total revenues years 1 to 3		\$212,550.00	\$228,900.00	\$245,250.00	\$261,600.00	\$277,950.00	\$294,300.00	\$310,650.00	\$327,000.00	\$343,350.00	\$359,700.00	\$376,050.00	\$392,400.00	\$3,629,700.00

Onen-Link Platform Revenue - 2003 Distributor Set Up Fee (one time) Annual License Fee per ISO Total License and Set Up Fees Customer Monthly Fees	Contract Amounts Paid Paid	Contract By Y/E	January	February	March	April	May	June	July	August	September	October	November	December	Total 2003
Portal access fee per customer		\$75.00													\$0.00
PJM Customers (Access to 1000 Customers Minimum)		504													\$0.00
Access Fee (monthly)		Customers	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	\$453,600.00
NYISO Customers (Access to 1000 Customers Minimum)		504													\$0.00
Access Fee (monthly)		Customers	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	\$453,600.00
NEISO Customers (Access to 1000 Customers Minimum)		504													\$0.00
Access Fee (monthly)		Customers	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	\$453,600.00
Chicago Customers (Access to 1000 Customers Minimum)		504													\$0.00
Access Fee (monthly)		Customers	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	\$453,600.00
Texas Customers (Access to 1000 Customers Minimum)		504													\$0.00
Access Fee (monthly)		Customers	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	\$453,600.00
California Customers (Access to 1000 Customers Minimum)		504													\$0.00
Access Fee (monthly)		Customers	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	37,800.00	\$453,600.00
California Customers (Access to 192 Customers Minimum)		96													\$0.00
Access Fee (monthly)		Customers	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	\$86,400.00
Total Customers		2,616													\$0.00
Total revenues from Energy Management Yr. 4			\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$2,354,400.00
Total revenues years 1 to 4			\$408,750.00	\$425,100.00	\$441,450.00	\$457,800.00	\$474,150.00	\$490,500.00	\$506,850.00	\$523,200.00	\$539,550.00	\$555,900.00	\$572,250.00	\$588,600.00	\$5,984,100.00

Omni-Link Platform Revenue - 2006	Total revenues from Energy Management Yr 7	Total revenues years 1 to 7
\$196,200.00	\$196,200.00	\$937,350.00
\$196,200.00	\$196,200.00	\$1,013,700.00
\$196,200.00	\$196,200.00	\$1,030,050.00
\$196,200.00	\$196,200.00	\$1,046,400.00
\$196,200.00	\$196,200.00	\$1,062,750.00
\$196,200.00	\$196,200.00	\$1,079,100.00
\$196,200.00	\$196,200.00	\$1,095,450.00
\$196,200.00	\$196,200.00	\$1,111,800.00
\$196,200.00	\$196,200.00	\$1,128,150.00
\$196,200.00	\$196,200.00	\$1,144,500.00
\$196,200.00	\$196,200.00	\$1,160,850.00
\$196,200.00	\$196,200.00	\$1,177,200.00
\$196,200.00	\$196,200.00	\$1,193,550.00
\$196,200.00	\$196,200.00	\$1,209,900.00
\$196,200.00	\$196,200.00	\$1,226,250.00
\$196,200.00	\$196,200.00	\$1,242,600.00
\$196,200.00	\$196,200.00	\$1,258,950.00
\$196,200.00	\$196,200.00	\$1,275,300.00
\$196,200.00	\$196,200.00	\$1,291,650.00
\$196,200.00	\$196,200.00	\$1,308,000.00
\$196,200.00	\$196,200.00	\$1,324,350.00
\$196,200.00	\$196,200.00	\$1,340,700.00
\$196,200.00	\$196,200.00	\$1,357,050.00
\$196,200.00	\$196,200.00	\$1,373,400.00
\$196,200.00	\$196,200.00	\$1,389,750.00
\$196,200.00	\$196,200.00	\$1,406,100.00
\$196,200.00	\$196,200.00	\$1,422,450.00
\$196,200.00	\$196,200.00	\$1,438,800.00
\$196,200.00	\$196,200.00	\$1,455,150.00
\$196,200.00	\$196,200.00	\$1,471,500.00
\$196,200.00	\$196,200.00	\$1,487,850.00
\$196,200.00	\$196,200.00	\$1,504,200.00
\$196,200.00	\$196,200.00	\$1,520,550.00
\$196,200.00	\$196,200.00	\$1,536,900.00
\$196,200.00	\$196,200.00	\$1,553,250.00
\$196,200.00	\$196,200.00	\$1,569,600.00
\$196,200.00	\$196,200.00	\$1,585,950.00
\$196,200.00	\$196,200.00	\$1,602,300.00
\$196,200.00	\$196,200.00	\$1,618,650.00
\$196,200.00	\$196,200.00	\$1,635,000.00
\$196,200.00	\$196,200.00	\$1,651,350.00
\$196,200.00	\$196,200.00	\$1,667,700.00
\$196,200.00	\$196,200.00	\$1,684,050.00
\$196,200.00	\$196,200.00	\$1,700,400.00
\$196,200.00	\$196,200.00	\$1,716,750.00
\$196,200.00	\$196,200.00	\$1,733,100.00
\$196,200.00	\$196,200.00	\$1,749,450.00
\$196,200.00	\$196,200.00	\$1,765,800.00
\$196,200.00	\$196,200.00	\$1,782,150.00
\$196,200.00	\$196,200.00	\$1,798,500.00
\$196,200.00	\$196,200.00	\$1,814,850.00
\$196,200.00	\$196,200.00	\$1,831,200.00
\$196,200.00	\$196,200.00	\$1,847,550.00
\$196,200.00	\$196,200.00	\$1,863,900.00
\$196,200.00	\$196,200.00	\$1,880,250.00
\$196,200.00	\$196,200.00	\$1,896,600.00
\$196,200.00	\$196,200.00	\$1,912,950.00
\$196,200.00	\$196,200.00	\$1,929,300.00
\$196,200.00	\$196,200.00	\$1,945,650.00
\$196,200.00	\$196,200.00	\$1,962,000.00
\$196,200.00	\$196,200.00	\$1,978,350.00
\$196,200.00	\$196,200.00	\$1,994,700.00
\$196,200.00	\$196,200.00	\$2,011,050.00
\$196,200.00	\$196,200.00	\$2,027,400.00
\$196,200.00	\$196,200.00	\$2,043,750.00
\$196,200.00	\$196,200.00	\$2,060,100.00
\$196,200.00	\$196,200.00	\$2,076,450.00
\$196,200.00	\$196,200.00	\$2,092,800.00
\$196,200.00	\$196,200.00	\$2,109,150.00
\$196,200.00	\$196,200.00	\$2,125,500.00
\$196,200.00	\$196,200.00	\$2

**Omni-Link Platform
Revenue - 2007**[illegible]Omni-Link Platform
Revenue - 2008

	\$196,200.00	\$198,200.00	\$198,200.00	\$198,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,200.00	\$196,2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**Omnif-Link Platform
Revenue - 2009**

[illegible]

Breakdown by ISO for NewEnergy section

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Totals
PJM ISO Load Management											
Revenues											
License Fee	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$1,750,000.00
PJM Meters Hosting Fee	\$1,050.00	\$7,050.00	\$16,050.00	\$13,500.00	\$14,250.00	\$27,450.00	\$34,200.00	\$35,250.00	\$37,050.00	\$37,800.00	\$223,850.00
Meters Installed	\$2,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$18,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$54,000.00
Total Revenues	\$178,050.00	\$192,050.00	\$201,050.00	\$188,500.00	\$199,250.00	\$220,450.00	\$209,200.00	\$212,250.00	\$214,050.00	\$212,800.00	\$2,027,650.00
Expenses											
Communications	\$468.00	\$2,808.00	\$5,148.00	\$2,340.00	\$4,680.00	\$8,892.00	\$8,892.00	\$9,360.00	\$9,828.00	\$9,828.00	\$62,244.00
Equipment Costs	\$1,500.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$6,750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$21,000.00
Total Expenses	\$1,968.00	\$6,558.00	\$8,898.00	\$2,340.00	\$8,430.00	\$15,642.00	\$8,892.00	\$10,110.00	\$10,578.00	\$9,828.00	\$83,244.00
Gross Margins	\$176,082.00	\$185,492.00	\$192,152.00	\$186,160.00	\$190,820.00	\$204,808.00	\$200,308.00	\$202,140.00	\$203,472.00	\$202,972.00	\$1,944,406.00
PJM ISO Energy Management											
Revenues											
Customer Fees	\$81,900.00	\$233,100.00	\$384,300.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$3,874,500.00
Total ISO Gross Margin	\$257,982.00	\$418,592.00	\$576,452.00	\$639,760.00	\$644,420.00	\$658,408.00	\$653,908.00	\$655,740.00	\$657,072.00	\$656,572.00	\$5,818,906.00

Total ISO Gross Margin

NEISO Load Management		2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Totals
Revenues												
	License Fee	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$1,750,000.00
	Meters Hosting Fee	\$0.00	\$0.00	\$22,050.00	\$61,950.00	\$111,750.00	\$137,100.00	\$141,750.00	\$146,100.00	\$150,750.00	\$156,150.00	\$927,600.00
	Meters Installed	\$0.00	\$0.00	\$42,000.00	\$46,000.00	\$62,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$176,000.00
Total Revenues		\$175,000.00	\$175,000.00	\$239,050.00	\$282,950.00	\$348,750.00	\$316,100.00	\$322,750.00	\$325,100.00	\$331,750.00	\$337,150.00	\$2,853,600.00
Expenses												
	Communications	\$0.00	\$0.00	\$9,828.00	\$20,592.00	\$35,100.00	\$36,036.00	\$37,440.00	\$38,376.00	\$39,780.00	\$41,184.00	\$258,336.00
	Equipment Costs	\$0.00	\$0.00	\$15,750.00	\$17,250.00	\$23,250.00	\$1,500.00	\$2,250.00	\$1,500.00	\$2,250.00	\$2,250.00	\$66,000.00
Total Expenses		\$0.00	\$0.00	\$25,578.00	\$37,842.00	\$58,350.00	\$37,536.00	\$39,690.00	\$39,876.00	\$42,030.00	\$43,434.00	\$324,336.00
Gross Margins		\$175,000.00	\$175,000.00	\$213,472.00	\$245,108.00	\$290,400.00	\$278,564.00	\$283,060.00	\$285,224.00	\$289,720.00	\$293,716.00	\$2,529,264.00
NE ISO Energy Management												
Revenues												
	Customer Fees	\$81,900.00	\$233,100.00	\$384,300.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$453,600.00	\$3,874,500.00
Total ISO Gross Margin		\$256,900.00	\$408,100.00	\$597,772.00	\$698,708.00	\$744,000.00	\$732,164.00	\$736,660.00	\$738,824.00	\$743,320.00	\$747,316.00	\$6,403,764.00

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Calif. ISO Load Management												Totals
Revenues												
License Fee	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$175,000.00	\$1,750,000.00
Meters Hosting Fee	\$348,600.00	\$132,900.00	\$284,100.00	\$406,050.00	\$476,400.00	\$536,250.00	\$632,400.00	\$653,400.00	\$653,400.00	\$653,400.00	\$653,400.00	\$4,407,150.00
Meters Installed	\$664,000.00	\$0.00	\$188,000.00	\$98,000.00	\$64,000.00	\$114,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,000.00
Total Revenues	\$1,187,600.00	\$458,650.00	\$647,100.00	\$679,050.00	\$715,400.00	\$825,250.00	\$863,400.00	\$828,400.00	\$828,400.00	\$828,400.00	\$828,400.00	\$7,481,150.00
Expenses												
Communications	\$155,376.00	\$15,444.00	\$92,196.00	\$115,128.00	\$130,104.00	\$156,780.00	\$169,884.00	\$169,884.00	\$169,884.00	\$169,884.00	\$169,884.00	\$1,222,884.00
Equipment Costs	\$249,000.00	\$0.00	\$70,500.00	\$36,750.00	\$24,000.00	\$42,750.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,500.00
Total Expenses	\$404,376.00	\$15,444.00	\$162,696.00	\$151,878.00	\$154,104.00	\$199,530.00	\$190,884.00	\$169,884.00	\$169,884.00	\$169,884.00	\$169,884.00	\$1,719,384.00
Gross Margins	\$783,224.00	\$443,206.00	\$484,404.00	\$527,172.00	\$561,296.00	\$625,720.00	\$672,516.00	\$658,516.00	\$658,516.00	\$658,516.00	\$658,516.00	\$5,761,766.00
Calif. ISO Energy Management												
Revenues												
Customer Fees	\$15,600.00	\$44,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$86,400.00	\$738,000.00
Total ISO Gross Margin	\$798,824.00	\$487,606.00	\$570,804.00	\$613,572.00	\$647,696.00	\$712,120.00	\$758,916.00	\$744,916.00	\$744,916.00	\$744,916.00	\$744,916.00	\$6,499,766.00

EXHIBIT "D"

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POWERWEB TECHNOLOGIES.

BGE Lost Contract

Contract Amounts Paid	January	February	March	April	May	June	July	August	September	October	November	December	Total Year 2
OmniLink Platform													
Reserve - Year 2													
Disposal Set Up Fee (one time)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Total License and Set Up Fees	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Customer Monthly Fees (per meter/per region)													
Meter/Portal Access Fee (monthly)													
BGE Customers/Meters (1,000 Possible Customers)	19	19	19	19	19	38.00	38.00	38.00	38.00	38.00	38.00	38.00	57.00
Communicating Meters	50	50	50	50	50	100.00	100.00	100.00	100.00	100.00	100.00	150.00	150.00
Meter/Portal Access Fee (monthly)	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$22,500.00	\$150,000.00
Customer Meters													
Meters Installed	0	0	0	0	0	50	0	0	0	0	0	0	50
Equipment Charge (one time)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00
Total revenue for the year	\$182,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$115,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$122,500.00	\$525,000.00
Expenses													
Programming software for new portal (one time)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Purchase of servers to host client (3.4 servers)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter communication costs (monthly per meter)	\$39.00	\$741.00	\$741.00	\$741.00	\$741.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$2,223.00	\$14,820.00
Software maintenance (monthly 2 hours per)	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Equipment cost per meter	\$941.00	\$941.00	\$941.00	\$941.00	\$941.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$2,423.00	\$17,220.00
Total expenses	\$941.00	\$941.00	\$941.00	\$941.00	\$941.00	\$39,182.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$39,923.00	\$92,220.00
Gross Profit Margin for the year 2	\$181,559.00	\$6,559.00	\$6,559.00	\$6,559.00	\$6,559.00	\$75,818.00	\$13,318.00	\$13,318.00	\$13,318.00	\$13,318.00	\$13,318.00	\$82,577.00	\$432,780.00

Contract		Revenue		Expenses		Profit		Year 1		Year 2		Year 3		Year 4		Year 5		Year 6		Year 7		Year 8		Year 9		Year 10		Year 11		Year 12		Year 13		Year 14		Year 15		Year 16		Year 17		Year 18		Year 19		Year 20		Year 21		Year 22		Year 23		Year 24		Year 25		Year 26		Year 27		Year 28		Year 29		Year 30		Year 31		Year 32		Year 33		Year 34		Year 35		Year 36		Year 37		Year 38		Year 39		Year 40		Year 41		Year 42		Year 43		Year 44		Year 45		Year 46		Year 47		Year 48		Year 49		Year 50		Year 51		Year 52		Year 53		Year 54		Year 55		Year 56		Year 57		Year 58		Year 59		Year 60		Year 61		Year 62		Year 63		Year 64		Year 65		Year 66		Year 67		Year 68		Year 69		Year 70		Year 71		Year 72		Year 73		Year 74		Year 75		Year 76		Year 77		Year 78		Year 79		Year 80		Year 81		Year 82		Year 83		Year 84		Year 85		Year 86		Year 87		Year 88		Year 89		Year 90		Year 91		Year 92		Year 93		Year 94		Year 95		Year 96		Year 97		Year 98		Year 99		Year 100		Year 101		Year 102		Year 103		Year 104		Year 105		Year 106		Year 107		Year 108		Year 109		Year 110		Year 111		Year 112		Year 113		Year 114		Year 115		Year 116		Year 117		Year 118		Year 119		Year 120		Year 121		Year 122		Year 123		Year 124		Year 125		Year 126		Year 127		Year 128		Year 129		Year 130		Year 131		Year 132		Year 133		Year 134		Year 135		Year 136		Year 137		Year 138		Year 139		Year 140		Year 141		Year 142		Year 143		Year 144		Year 145		Year 146		Year 147		Year 148		Year 149		Year 150		Year 151		Year 152		Year 153		Year 154		Year 155		Year 156		Year 157		Year 158		Year 159		Year 160		Year 161		Year 162		Year 163		Year 164		Year 165		Year 166		Year 167		Year 168		Year 169		Year 170		Year 171		Year 172		Year 173		Year 174		Year 175		Year 176		Year 177		Year 178		Year 179		Year 180		Year 181		Year 182		Year 183		Year 184		Year 185		Year 186		Year 187		Year 188		Year 189		Year 190		Year 191		Year 192		Year 193		Year 194		Year 195		Year 196		Year 197		Year 198		Year 199		Year 200		Year 201		Year 202		Year 203		Year 204		Year 205		Year 206		Year 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POWERWEB TECHNOLOGIES.
BGE Lost Contract

Omni-Link Platform		Contract													Total
Revenue - Year 2		Amounts													Year 2
Distributor Set Up Fee (one time)		Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee per ISO		Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total License and Set Up Fees			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Customer Monthly Fees															
Portal access fee per customer		\$75.00													
By Y/E															
BGE Customers (Access to 1000 Customers minimum)		168	14	28	42	56	70	84	98	112	126	140	154	168	
Access Fee (monthly)			1,050.00	2,100.00	3,150.00	4,200.00	5,250.00	6,300.00	7,350.00	8,400.00	9,450.00	10,500.00	11,550.00	12,600.00	\$81,900.00

Omni-Link Platform		Contract													Total
Revenue - Year 3		Amounts													Year 3
Distributor Set Up Fee (one time)		Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee per ISO		Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total License and Set Up Fees			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Customer Monthly Fees															
Portal access fee per customer		\$75.00													
By Y/E															
BGE Customers (Access to 1000 Customers minimum)		336	182	196	210	224	238	252	266	280	294	308	322	336	
Access Fee (monthly)			13,650.00	14,700.00	15,750.00	16,800.00	17,850.00	18,900.00	19,950.00	21,000.00	22,050.00	23,100.00	24,150.00	25,200.00	\$233,100.00
Total years 2 and 3			14,700.00	16,800.00	18,900.00	21,000.00	23,100.00	25,200.00	27,300.00	29,400.00	31,500.00	33,600.00	35,700.00	37,800.00	\$315,000.00

POWERWEB TECHNOLOGIES.
BGE Let Contract

	Contract Amounts	January	February	March	April	May	June	July	August	September	October	November	December	Total Year 2
Omnit-Link Platform														
Revenue - Total		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Revenue - Total		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Annual License Fee		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Total License and Set Up Fees		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Customer Monthly Fees (per meter/per region)														
Meter/Portal Access Fee (monthly)	\$150.00													
End Yr. Two		19	19	19	19	19	19	19	19	19	19	19	19	19
BGE Customers/Meters/1000 Possible Customers		50	50	50	50	50	50	50	50	50	50	50	50	50
Communicating Meters		50	50	50	50	50	50	50	50	50	50	50	50	50
Meter/Portal Access Fee (monthly)		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$150,000.00
Customer Meters		0	0	0	0	0	0	0	0	0	0	0	0	0
Meters Installed		0	0	0	0	0	0	0	0	0	0	0	0	0
Equipment Charge (one time)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total revenue for the year	\$2,000.00	\$162,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$115,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$122,500.00	\$525,000.00
Expenses														
Programming software for new portal (one time)	Paid	\$39.00	\$741.00	\$741.00	\$741.00	\$741.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$2,223.00	\$14,820.00
Purchase of servers to host client (3-4 servers)	Paid	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Meter communication costs (monthly per meter)		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Software maintenance (monthly 2 hours per)		\$841.00	\$941.00	\$941.00	\$941.00	\$941.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$2,423.00	\$17,220.00
Equipment cost per meter		\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
Total expenses		\$941.00	\$941.00	\$941.00	\$941.00	\$941.00	\$39,182.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$39,923.00	\$92,220.00
Gross Profit Margin for the year 2		\$161,559.00	\$6,559.00	\$6,559.00	\$6,559.00	\$6,559.00	\$75,818.00	\$13,318.00	\$13,318.00	\$13,318.00	\$13,318.00	\$13,318.00	\$82,577.00	\$432,780.00

EXHIBIT E

[illegible]

EXHIBIT "F"

Breakdown by Year

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Totals
NewEnergy Load Management	\$1,922,841.00	\$1,418,895.00	\$1,447,610.00	\$1,608,321.00	\$1,724,089.00	\$1,757,503.00	\$1,831,068.00	\$1,883,695.00	\$1,887,613.00	\$1,889,601.00	\$17,371,236.00
NewEnergy Energy Management	\$425,100.00	\$1,209,900.00	\$1,994,700.00	\$2,354,400.00	\$2,354,400.00	\$2,354,400.00	\$2,354,400.00	\$2,354,400.00	\$2,354,400.00	\$2,354,400.00	\$20,110,500.00
BGE Load Management			\$432,780.00	\$594,996.00							\$1,027,776.00
BGE Energy Management			\$81,900.00	\$233,100.00							\$315,000.00
Verizon	\$0.00	\$1,012,520.00	\$288,504.00	\$128,668.00	\$96,168.00	\$96,168.00	\$96,168.00	\$96,168.00	\$96,168.00	\$96,168.00	\$2,006,700.00
Lost Contracts Load Management			\$12,136,683.00	\$7,070,635.00	\$7,632,079.00						\$26,839,397.00
Lost Contracts Energy Management			\$1,064,700.00	\$3,030,300.00	\$4,995,900.00						\$9,090,900.00
	\$2,347,941.00	\$3,641,315.00	\$17,446,877.00	\$15,020,420.00	\$16,802,636.00	\$4,208,071.00	\$4,281,636.00	\$4,334,263.00	\$4,338,181.00	\$4,340,169.00	\$76,761,509.00

EXHIBIT "G"

[illegible]

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Energy Management Customers only																															
Omni-Link Platform																		Contract Amounts		Total Year 1											
Revenue - Year 1																															
Distributor Set Up Fee (one time)																															
Paid																															
Annual License Fee per ISO																															
Total License and Set Up Fees																															
Customer Monthly Fees																															
Portal access fee per customer																		\$75.00													
By Y/E																															
Customers (Access to 1000 Customers minimum)																		168													
Access Fee (monthly/Total Year 1)																															
14																		28		42	56	70	84	98	112	126	140	154	168		
\$1,050.00																		\$2,100.00		\$3,150.00	\$4,200.00	\$5,250.00	\$6,300.00	\$7,350.00	\$8,400.00	\$9,450.00	\$10,500.00	\$11,550.00	\$12,600.00	\$81,900.00	
Omni-Link Platform																		Contract Amounts		Total Year 2											
Revenue - Year 2																															
Distributor Set Up Fee (one time)																															
Paid																															
Annual License Fee per ISO																															
Total License and Set Up Fees																															
Customer Monthly Fees																															
Portal access fee per customer																		\$45.00													
By Y/E																															
Customers (Access to 1000 Customers minimum)																		336													
Access Fee (monthly)																															
182																		196		210	224	238	252	266	280	294	308	322	336		
\$13,650.00																		\$14,700.00		\$15,750.00	\$16,800.00	\$17,850.00	\$18,900.00	\$19,950.00	\$21,000.00	\$22,050.00	\$23,100.00	\$24,150.00	\$25,200.00	\$233,100.00	
Total revenues years 1 & 2																		\$14,700.00		\$16,800.00	\$18,900.00	\$21,000.00	\$23,100.00	\$25,200.00	\$27,300.00	\$29,400.00	\$31,500.00	\$33,600.00	\$35,700.00	\$37,800.00	\$315,000.00
Omni-Link Platform																		Contract Amounts		Total Year 3											
Revenue - Year 3																															
Distributor Set Up Fee (one time)																															
Paid																															
Annual License Fee per ISO																															
Total License and Set Up Fees																															
Customer Monthly Fees																															
Portal access fee per customer																		\$45.00													
By Y/E																															
Customers (Access to 1000 Customers minimum)																		504													
Access Fee (monthly)																															
350																		364		378	392	406	420	434	448	462	476	490	504		
\$26,250.00																		\$27,300.00		\$28,350.00	\$29,400.00	\$30,450.00	\$31,500.00	\$32,550.00	\$33,600.00	\$34,650.00	\$35,700.00	\$36,750.00	\$37,800.00	\$364,300.00	
Total revenues years 1 to 3																		\$40,950.00		\$44,100.00	\$47,250.00	\$50,400.00	\$53,550.00	\$56,700.00	\$59,850.00	\$63,000.00	\$66,150.00	\$69,300.00	\$72,450.00	\$75,600.00	\$689,300.00

EXHIBIT "H"

List of reference materials or persons

1. Lothar E.S. Budike, President Powerweb Technologies
2. Contract agreement between BGE and Powerweb – PW01620 -1634
3. Contract agreement between LIPA and Powerweb – PW01676-1690
4. Contract agreement between PES and Powerweb – PW01652 - 1664
5. Contract agreement between PEPCO and Powerweb – PW01567-1578
6. Proposal for Bell Atlantic – Pilot Load Curtailment – NE000045 - 54
7. EIM Market Potential Study - prepared for BGE – BGE00717 - 761
8. The Brattle Group for:
 - a. Verizon Meters and Locations
 - b. Penetration rates for the NewEnergy customers and meters for the six ISOs in question.

EXHIBIT "D"

***Supplemental
Lost Profits Report***

POWERWEB, INC.

May 27, 2004

***Prepared by
Constantinos Gus Pappas, CPA***

PAPPAS AND COMPANY

CERTIFIED PUBLIC ACCOUNTANTS, LLC

206 WEST STATE STREET
LOWER LEVEL
MEDIA, PA 19063

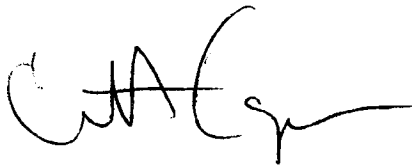
TELEPHONE: 610-565-8050
TOLL FREE: 800-494-9335
FACSIMILE: 610-565-8049

We have reviewed the expert report of Dr. Rosenzweig, which disputes certain of the assumptions and methodologies in our report dated March 31, 2004. The vast majority of Dr. Rosenzweig's criticisms are unfounded either because he assumed facts that we believe to be incorrect or misunderstood the methods presented. However, a few of his comments were reasonable and have caused us to clarify or refine our opinion as follows:

- a. The recent inclusion of Chicago ISO into the PJM ISO caused us to remove the annual license fee of \$175,000 for the years 2004 to 2009.
- b. The amount of the monthly access fee per meter, which was referred to in the original report as a hosting fee, is correct as stated. This fee is comprised of a \$75 hosting fee, a \$50 server fee and a \$25 meter fee, totaling of \$150 per meter that was online.
- c. We have revised the method of calculating a penetration rate for energy management customers of NewEnergy. We began by using NewEnergy's actual customers numbers and ramping them up based on an EIM Study conducted by Baltimore Gas and Electric. The ramp up would have been 35%, 42% and 49% by the end of the third year. The reason we used this study is due to the similarity of the accounts in the study to the types of accounts NewEnergy would go after.
- d. As in the original report the numbers of meters by ISO for load management customers (the penetration rates) were calculated and supplied to us by the Brattle Group. In addition, the Brattle Group provided us with load management customers of NewEnergy based on Dr. Rosenzweig's exhibit MBR-3. We preformed calculations using both sets of data and provided these calculations to the Brattle Group.
- e. The original calculation of damages from lost contracts used NewEnergy's penetration rates on meters for load management and an expected number of energy management customers as applied to the customer base of each utility that awarded a contract. We shifted this calculation to mirror Powerweb's experience under its current contracts. That resulted in the omission of load management profits because of the penetration rate of customers in this area is not yet well established.
- f. The penetration rate for energy management customers is the rate of penetration of all commercial and industrial customers that Powerweb presently encounters with its contracts.
- g. The 13 contracts represent contracts that Powerweb lost to either Silicon Energy or RETX.

- h. From the 13, we omitted one contract where we could not sufficiently verify the size and scope of the contract and one contract where the size and scope differed from what we had assumed would be a Powerweb contract.
- i. Although, with the exception of the removal of the license fee for Chicago after 2003, Dr. Peter Fox-Penner shows these changes in his Revised Table 11 that includes all of NewEnergy's representations. Dr. Peter Fox-Penner shows them there for the convenience of present value calculations but are not dependent on MBR3.

Accordingly, our revised calculations result in \$109,527,917.00 in lost profits to Powerweb in the areas listed in my report. We have not adjusted for any tax consequences or the effect of the time value of money, those adjustments were made by the Brattle Group and are presented in their supplemental report. Our revised calculations are set forth in the attached exhibits.

A handwritten signature in black ink, appearing to read 'Gus Pappas', with a stylized flourish extending to the right.

Constantinos Gus Pappas, CPA
Pappas and Company
Certified Public Accountants, LLC

May 27, 2004

Powerweb Technologies

Breakdown by Year

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Totals
NewEnergy Load Management	\$1,922,841.00	\$1,393,254.00	\$1,282,947.00	\$1,235,994.00	\$1,065,917.00	\$1,086,013.00	\$1,089,140.00	\$1,095,105.00	\$1,103,792.00	\$1,111,784.00	\$12,386,787.00
NewEnergy Energy Management	\$1,553,400.00	\$1,466,100.00	\$3,519,000.00	\$3,519,000.00	\$3,519,000.00	\$3,519,000.00	\$3,519,000.00	\$3,519,000.00	\$3,519,000.00	\$3,519,000.00	\$31,171,500.00
BGE Load Management			\$432,780.00	\$594,996.00							\$1,027,776.00
BGE Energy Management			\$81,900.00	\$233,100.00							\$315,000.00
Verizon	\$0.00	\$1,012,520.00	\$288,504.00	\$128,688.00	\$96,168.00	\$96,168.00	\$96,168.00	\$96,168.00	\$96,168.00	\$96,168.00	\$2,006,700.00
Lost Contracts Load Management			\$0.00	\$0.00	\$0.00						\$0.00
Lost Contracts Energy Management			\$18,919,305.00	\$20,801,718.00	\$22,899,131.00						\$62,620,154.00
	\$3,476,241.00	\$3,871,874.00	\$24,524,436.00	\$26,513,476.00	\$27,580,216.00	\$4,701,181.00	\$4,704,308.00	\$4,710,273.00	\$4,718,960.00	\$4,726,952.00	\$109,527,917.00

Omni-Link Platform														
Revenue - 2001		January	February	March	April	May	June	July	August	September	October	November	December	Total 2001
Distributor Set Up Fee (one time)	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee per ISO (6)	\$175,000.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,050,000.00
Total License and Set Up Fees		1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,050,000.00
Customer Monthly Fees (per meter/per region)														
Meter Access Fee (monthly)														
PJM Meters														
By Yr	6	1	1	1	1	1	1	6	6	6	6	6	6	
Customers	6	1	1	1	1	1	1	6	6	6	6	6	6	
Communicating Meters		150.00	150.00	150.00	150.00	150.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	\$7,050.00
NYISO Meters														
Customers	11	0	0	0	0	0	11	11	11	11	11	11	11	
Communicating Meters	31	0	0	0	0	0	31	31	31	31	31	31	31	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	\$32,550.00
NEISD Meters														
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Chicago Meters														
Customers	40	0	0	0	0	0	40	40	40	40	40	40	40	
Communicating Meters	170	0	0	0	0	0	170	170	170	170	170	170	170	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	\$178,500.00
Texas Meters														
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
California Meters														
Customers	0	36	36	36	36	36	0	0	0	0	0	0	0	
Communicating Meters	0	332	332	332	332	332	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$249,000.00
Total Meters	207	49,800.00	49,800.00	49,800.00	49,800.00	49,800.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	31,050.00	\$487,100.00
Meters installed in all ISOs														
Equipment Charge (one time)														
	\$2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total revenue for the year		\$1,099,850.00	\$49,850.00	\$49,850.00	\$49,850.00	\$49,850.00	\$31,050.00	\$31,050.00	\$31,050.00	\$31,050.00	\$31,050.00	\$31,050.00	\$31,050.00	\$1,517,100.00
Expenses														
Programming software for new portal (one time)														
Purchase of servers to host client (3-4 servers)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter communication costs (monthly per meter)	\$39.00	12,987.00	12,987.00	12,987.00	12,987.00	12,987.00	8,073.00	8,073.00	8,073.00	8,073.00	8,073.00	8,073.00	8,073.00	\$121,446.00
Software maintenance (monthly 2 hours per)	\$200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	\$2,400.00
	\$200.00	13,187.00	13,187.00	13,187.00	13,187.00	13,187.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	\$123,846.00
Equipment cost per meter	\$750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total expenses		\$13,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$9,273.00	\$9,273.00	\$9,273.00	\$9,273.00	\$9,273.00	\$9,273.00	\$9,273.00	\$123,846.00
Gross Profit Margin for the year (by month)		\$1,086,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$22,777.00	\$22,777.00	\$22,777.00	\$22,777.00	\$22,777.00	\$22,777.00	\$22,777.00	\$1,393,254.00
Total Income Years 1 & 2		\$2,389,850.00	\$49,850.00	\$49,850.00	\$49,850.00	\$49,850.00	\$747,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$81,000.00	\$3,822,750.00
Total Expenses Years 1 & 2		\$53,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$13,187.00	\$271,210.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00	\$21,480.00
Gross Margin Years 1 & 2		\$2,336,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$36,763.00	\$475,790.00	\$59,540.00	\$59,540.00	\$59,540.00	\$59,540.00	\$59,540.00	\$59,540.00	\$3,616,085.00

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Case 2:02-cv-02733-HB Document 90-5 Filed 06/21/2024 Page 67 of 83

Contract Amount	January	February	March	April	May	June	July	August	September	October	November	December	Total 2004
Omi-Link Platform Revenue - 2004													
Distributor Set Up Fee (one time)	\$0.00												\$0.00
Annual License Fee per ISO (5)	\$175,000.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$875,000.00
Total License and Set Up Fees		875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$875,000.00
Customer Monthly Fees (per meter/per region)													
Meter Access Fee (monthly)	\$150.00												
PJM Meters in the PJM/Chicago ISO		By Y/E											
Customers	10	5	5	5	5	5	10	10	10	10	10	10	
Communicating Meters	10	5	5	5	5	5	10	10	10	10	10	10	
Meter Access Fee (monthly)		750.00	750.00	750.00	750.00	750.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	\$14,250.00
NYSO Meters													
Customers	19	18	18	18	18	18	19	19	19	19	19	19	
Communicating Meters	38	37	37	37	37	37	38	38	38	38	38	38	
Meter Access Fee (monthly)		5,550.00	5,550.00	5,550.00	5,550.00	5,550.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	\$67,650.00
NEISO Meters													
Customers	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Chicago Meters in the PJM/Chicago ISO													
Customers	42	41	41	41	41	41	42	42	42	42	42	42	
Communicating Meters	83	90	90	90	90	90	93	93	93	93	93	93	
Meter Access Fee (monthly)		13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	13,950.00	\$165,150.00
Texas Meters													
Customers	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
California Meters													
Customers	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total Meters	141	132	132	132	132	132	141	141	141	141	141	141	\$247,050.00
Meters installed in all ISOs													
Equipment Charge (one time)	\$2,000.00	0.00	0.00	0.00	0.00	0.00	9	0	0	0	0	0	\$18,000.00
Total revenue for the year		\$684,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$39,150.00	\$21,150.00	\$21,150.00	\$21,150.00	\$21,150.00	\$21,150.00	\$1,140,050.00
EXPENSES													
Programming software for new portal (one time)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Purchase of servers to host client (3-4 servers)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter communication costs (monthly per meter)	\$38.00	5,148.00	5,148.00	5,148.00	5,148.00	5,148.00	5,498.00	5,498.00	5,498.00	5,498.00	5,498.00	5,498.00	\$64,233.00
Software maintenance (monthly 2 hours per)	\$200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	\$2,400.00
	5,348.00	5,348.00	5,348.00	5,348.00	5,348.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	5,698.00	66,633.00
Equipment cost per meter	\$750.00	0.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00	0.00	\$7,500.00
Total expenses		\$5,348.00	\$5,348.00	\$5,348.00	\$5,348.00	\$5,348.00	\$12,448.00	\$5,698.00	\$5,698.00	\$5,698.00	\$5,698.00	\$5,698.00	\$74,133.00
Gross Profit Margin for the year (by month)		\$889,452.00	\$14,452.00	\$14,452.00	\$14,452.00	\$14,452.00	\$26,701.00	\$15,451.00	\$15,451.00	\$15,451.00	\$15,451.00	\$15,451.00	\$1,065,917.00
Total Income Years 1 to 5	\$5,439,200.00	\$124,200.00	\$124,200.00	\$124,200.00	\$124,200.00	\$124,200.00	\$829,350.00	\$145,350.00	\$145,350.00	\$145,350.00	\$145,350.00	\$145,350.00	\$7,637,450.00
Total Expenses Years 1 to 5	\$73,092.00	\$33,092.00	\$33,092.00	\$33,092.00	\$33,092.00	\$33,092.00	\$295,291.00	\$38,791.00	\$38,791.00	\$38,791.00	\$38,791.00	\$38,791.00	\$736,497.00
Gross Margin Years 1 to 5	\$5,366,108.00	\$91,108.00	\$91,108.00	\$91,108.00	\$91,108.00	\$91,108.00	\$534,059.00	\$106,559.00	\$106,559.00	\$106,559.00	\$106,559.00	\$106,559.00	\$6,900,953.00

Case 2:02-cv-02733-HB Document 90-5 Filed 06/21/2004 Page 68 of 83

Omni-Link Platform														
Revenue - 2005														
Contract	Amount	January	February	March	April	May	June	July	August	September	October	November	December	Total 2005
Distributor Set Up Fee (one time)	\$0.00													\$0.00
Annual License Fee per ISO (5)	\$175,000.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$875,000.00
Total License and Set Up Fees		875,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$875,000.00
Customer Monthly Fees (per meter/per region)														
Meter Access Fee (monthly)														
PJM Meters In the PJM/Chicago ISO														
By Y/E														
Customers	19	10	10	10	10	10	19	19	19	19	19	19	19	
Communicating Meters	19	10	10	10	10	10	19	19	19	19	19	19	19	
Meter Access Fee (monthly)		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	2,850.00	\$27,450.00
NYISO Meters														
Customers	19	19	19	19	19	19	19	19	19	19	19	19	19	
Communicating Meters	39	38	38	38	38	38	39	39	39	39	39	39	39	
Meter Access Fee (monthly)		5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	\$69,450.00
NEISO Meters														
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Chicago Meters In the PJM/Chicago ISO														
Customers	44	42	42	42	42	42	44	44	44	44	44	44	44	
Communicating Meters	96	93	93	93	93	93	96	96	96	96	96	96	96	
Meter Access Fee (monthly)		13,660.00	13,660.00	13,660.00	13,660.00	13,660.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	\$170,550.00
Texas Meters														
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
California Meters														
Customers	0	0	0	0	0	0	0	0	0	0	0	0	0	
Communicating Meters	0	0	0	0	0	0	0	0	0	0	0	0	0	
Meter Access Fee (monthly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter Meters														
Customers	154	141	141	141	141	141	154	154	154	154	154	154	154	
Communicating Meters		21,150.00	21,150.00	21,150.00	21,150.00	21,150.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	\$267,450.00
Total Meters		21,150.00	21,150.00	21,150.00	21,150.00	21,150.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	\$267,450.00
Meters installed in all ISOs														
Equipment Charge (one time)	\$2,000.00	0.00	0.00	0.00	0.00	0.00	13	0	0	0	0	0	0	\$26,000.00
Total revenue for the year		\$886,150.00	\$21,150.00	\$21,150.00	\$21,150.00	\$21,150.00	\$49,100.00	\$23,100.00	\$23,100.00	\$23,100.00	\$23,100.00	\$23,100.00	\$23,100.00	\$1,188,450.00
Expenses														
Programming software for new portal (one time)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Purchase of servers to host client (3-4 servers)	\$20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$20,000.00
Meter communication costs (monthly per meter)	\$19.00	5,499.00	5,499.00	5,499.00	5,499.00	5,499.00	6,006.00	6,006.00	6,006.00	6,006.00	6,006.00	6,006.00	6,006.00	\$69,537.00
Software maintenance (monthly 2 hours per)	\$200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	\$2,400.00
Equipment cost per meter	\$750.00	0.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00	0.00	0.00	\$9,750.00
Total expenses		\$5,699.00	\$5,699.00	\$5,699.00	\$5,699.00	\$5,699.00	\$15,956.00	\$6,206.00	\$6,206.00	\$6,206.00	\$6,206.00	\$6,206.00	\$6,206.00	\$118,437.00
Gross Profit Margin for the year (by month)		\$880,451.00	\$15,451.00	\$15,451.00	\$15,451.00	\$15,451.00	\$33,144.00	\$16,894.00	\$16,894.00	\$16,894.00	\$16,894.00	\$16,894.00	\$16,894.00	\$1,068,013.00
Total Income Years 1 to 8		\$880,451.00	\$15,451.00	\$15,451.00	\$15,451.00	\$15,451.00	\$33,144.00	\$16,894.00	\$16,894.00	\$16,894.00	\$16,894.00	\$16,894.00	\$16,894.00	\$1,068,013.00
Total Expenses Years 1 to 6		\$6,335.360.00	\$145,350.00	\$145,350.00	\$145,350.00	\$145,350.00	\$78,450.00	\$168,450.00	\$168,450.00	\$168,450.00	\$168,450.00	\$168,450.00	\$168,450.00	\$8,805,900.00
Gross Margin Years 1 to 6		\$874,115.640.00	\$14,301.00	\$14,106.00	\$14,106.00	\$14,106.00	\$32,694.00	\$15,439.00	\$15,439.00	\$15,439.00	\$15,439.00	\$15,439.00	\$15,439.00	\$1,000,000.00
Total Gross Margin Years 1 to 6		\$867,780.280.00	\$14,301.00	\$14,106.00	\$14,106.00	\$14,106.00	\$32,694.00	\$15,439.00	\$15,439.00	\$15,439.00	\$15,439.00	\$15,439.00	\$15,439.00	\$1,000,000.00

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Omni-Link Platform		Contract	Total												
Revenue - 2002		Amount	January	February	March	April	May	June	July	August	September	October	November	December	Total
Distributor Set Up Fee (one time)		Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee per ISO		Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total License and Set Up Fees			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Customer Monthly Fees															
Portal access fee per customer		\$75.00													
Penetration for 2002 is 49% of Total Customers															
Total Customers															
PJM Customers															
Access Fee (monthly)		164	80	80	80	80	80	80	80	80	80	80	80	80	\$72,000.00
Customers			6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
NYISO Customers															
Access Fee (monthly)		2,301	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	\$1,014,300.00
Customers			84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	84,525.00	
NEISO Customers															
Access Fee (monthly)		4,284	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	2,099	\$1,889,100.00
Customers			157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	157,425.00	
Chicago Customers															
Access Fee (monthly)		1,146	562	562	562	562	562	562	562	562	562	562	562	562	\$505,800.00
Customers			42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	42,150.00	
Texas Customers															
Access Fee (monthly)		0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
Customers			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
California Customers															
Access Fee (monthly)		86	42	42	42	42	42	42	42	42	42	42	42	42	\$37,800.00
Customers			3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	
Total Customers		7,981													
Total revenues from Energy Management			\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$3,519,000.00
Total revenues years 1 to 3			\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$544,875.00	\$6,539,500.00

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POWERWEB TECHNOLOGIES.
BGE Lost Contract

Contract Amount		January	February	March	April	May	June	July	August	September	October	November	December	Total Year 2
Revenue - Year 2														
Distributor Set Up Fee (one time)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Total License and Set Up Fees		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Customer Monthly Fees (per meter/per region)														
Meter/Portal Access Fee (monthly)														
By End Of Yr.														
Meter/Portal Access Fee (monthly)														
BGE Customers/Meters (1,000 Possible Customers)		19	19	19	19	19	38	38	38	38	38	38	38	38
Customers		57	50	50	50	50	100	100	100	100	100	100	100	150
Communicating Meters		150												
Meter/Portal Access Fee (monthly)		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$22,500.00	\$150,000.00
Customer Meters														
Meters installed		0	0	0	0	0	50	0	0	0	0	0	50	50
Equipment Charge (one time)		\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00
Total revenue for the year		\$182,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$115,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$122,500.00	\$525,000.00
Expenses														
Programming software for new portal (one time)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Purchase of servers to host client (3-4 servers)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter communication costs (monthly per meter)		\$39.00	\$741.00	\$741.00	\$741.00	\$741.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$2,223.00	\$14,820.00
Software maintenance (monthly 2 hours per)		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Equipment cost per meter		\$941.00	\$941.00	\$941.00	\$941.00	\$941.00	\$1,882.00	\$1,882.00	\$1,882.00	\$1,882.00	\$1,882.00	\$1,882.00	\$2,423.00	\$17,220.00
Total expenses		\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$75,000.00
Gross Profit Margin for the year 2		\$941.00	\$941.00	\$941.00	\$941.00	\$941.00	\$39,182.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$39,823.00	\$92,220.00
		\$181,559.00	\$6,559.00	\$6,559.00	\$6,559.00	\$6,559.00	\$75,818.00	\$13,318.00	\$13,318.00	\$13,318.00	\$13,318.00	\$13,318.00	\$82,577.00	\$432,780.00

	Contract Amounts	January	February	March	April	May	June	July	August	September	October	November	December	Total Year 3
OmnitLink Platform Revenue - Year 3	\$175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Disruptor Set Up Fee (one time)	\$175,000.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Annual License Fee		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Total License and Set Up Fees		175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$175,000.00
Customer Monthly Fees (per meter/per region)														
Meter/Portal Access Free (monthly)	\$150.00													
BGE Customers/Meters (1000 Possible Customers)	Two	57	57	57	57	57	76.00	76.00	76.00	76.00	76.00	76.00	95.00	
Communicating Meters	150	150	150	150	150	150	200.00	200.00	200.00	200.00	200.00	200.00	250.00	
Meter/Portal Access Free (monthly)		\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$37,500.00	\$330,000.00
Customer Meters Installed		0	0	0	0	0	50	0	0	0	0	0	50	
Equipment Change (one time)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00
Total revenue for the year		\$197,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$130,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$137,500.00	\$705,000.00
Expenses														
Programming software for new portal (one time)	Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Purchase of servers to host client (3-4 servers)	Paid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Meter communication costs (monthly per meter)		\$39.00	\$2,223.00	\$2,223.00	\$2,223.00	\$2,223.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$2,964.00	\$3,706.00	\$32,604.00
Software maintenance (monthly 2 hours per)		\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
		\$2,423.00	\$2,423.00	\$2,423.00	\$2,423.00	\$2,423.00	\$3,164.00	\$3,164.00	\$3,164.00	\$3,164.00	\$3,164.00	\$3,164.00	\$3,905.00	\$35,004.00
Equipment cost per meter		\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$75,000.00
Total expenses		\$2,423.00	\$2,423.00	\$2,423.00	\$2,423.00	\$2,423.00	\$40,664.00	\$3,164.00	\$3,164.00	\$3,164.00	\$3,164.00	\$3,164.00	\$41,406.00	\$110,004.00
Gross Profit Margin for the year (by month)		\$195,077.00	\$20,077.00	\$20,077.00	\$20,077.00	\$20,077.00	\$99,336.00	\$26,836.00	\$26,836.00	\$26,836.00	\$26,836.00	\$26,836.00	\$96,095.00	\$594,996.00
Gross Profit Margin for years 2 and 3		\$376,636.00	\$26,636.00	\$26,636.00	\$26,636.00	\$26,636.00	\$165,154.00	\$40,154.00	\$40,154.00	\$40,154.00	\$40,154.00	\$40,154.00	\$178,672.00	\$1,027,776.00

POWERWEB TECHNOLOGIES.

BGE Last Contract

Omni-Link Platform Revenue - Year 2	Contract Amounts	Paid	January	February	March	April	May	June	July	August	September	October	November	December	Total Year 2
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Distributor Set Up Fee (one time)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Annual License Fee per ISO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Total License and Set Up Fees			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Customer Monthly Fees															
Portal access fee per customer	\$75.00														
By Y/E															
BGE Customers (Access to 1000 Customers minimum)	168		115	230	346	461	578	691	806	921	1,037	1,152	1,267	1,382	\$873,725.00
Access Fee (monthly)			8,637.50	17,275.00	25,912.50	34,550.00	43,187.50	51,825.00	60,462.50	69,100.00	77,737.50	86,375.00	95,012.50	103,650.00	

Omni-Link Platform		Contract														Total
Revenue - Year 3		Amounts														Year 3
Paid		January	February	March	April	May	June	July	August	September	October	November	December	0.00		
Distributor Set Up Fee (one time)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00		
Annual License Fee per ISO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00		
Total License and Set Up Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00		
Customer Monthly Fees																
Portal access fee per customer				\$75.00												
By Y/E																
BGE Customers (Access to 1000 Customers minimum)				336												
Customers				283	338	514	629	744	859	974	1,089	1,205	1,320	1,435	1,550	
Access Fee (monthly)				21,237.50	29,875.00	38,512.50	47,150.00	55,787.50	64,425.00	73,062.50	81,700.00	90,337.50	98,975.00	107,612.50	116,250.00	
Total years 2 and 3				29,875.00	47,150.00	84,425.00	81,700.00	98,975.00	116,250.00	133,525.00	150,800.00	168,075.00	185,350.00	202,625.00	219,900.00	
															\$1,498,650.00	

[illegible]

Powerweb Lost Contracts Energy Mgmt Services		Total C & I Customers		First year penetration 0.8 %	E.M. Monthly Fee \$75	First Year Fees Amount	Second year penetration 0.9%	E.M. Monthly Fee \$75	Second Year Fees Amount	Third year penetration 1.0%	E.M. Monthly Fee \$75	Third Year Fees Amount	Total Fees
Utility													
1	CILCO	23064	185		\$13,838	\$166,061	208	\$15,568.20	\$186,818.40	231	\$17,298	\$207,576	\$560,455
2	Allegheny	187000	0		\$0	\$0	0	\$0.00	\$0.00	0	\$0	\$0	\$0
3	Pinpoint	0	0		\$0	\$0	0	\$0.00	\$0.00	0	\$0	\$0	\$0
4	NSTAR	87508	700		\$52,505	\$630,058	788	\$59,067.90	\$708,814.80	875	\$65,631	\$787,572	\$2,126,444
5	CL&P	107369	859		\$64,421	\$773,057	966	\$72,474.08	\$869,688.90	1074	\$80,527	\$966,321	\$2,609,067
6	GPU	114383	915		\$68,630	\$823,558	1,029	\$77,208.53	\$926,502.30	1144	\$85,787	\$1,029,447	\$2,779,507
7	DTE	185000	1,480		\$111,000	\$1,332,000	1,665	\$124,875.00	\$1,498,500.00	1850	\$138,750	\$1,665,000	\$4,495,500
8	LADWP	192161	1,537		\$115,297	\$1,383,559	1,729	\$129,708.68	\$1,556,504.10	1922	\$144,121	\$1,729,449	\$4,669,512
9	SCE	524225	4,194		\$314,535	\$3,774,420	4,718	\$353,851.88	\$4,246,222.50	5242	\$393,169	\$4,718,025	\$12,738,688
10	PGE	556226	4,450		\$333,736	\$4,004,827	5,006	\$375,452.55	\$4,505,430.60	5562	\$417,170	\$5,006,034	\$13,516,292
11	ConEd	430029	3,440		\$258,017	\$3,096,209	3,870	\$290,269.58	\$3,483,234.90	4300	\$322,522	\$3,870,261	\$10,449,705
12	Connecticut	29494	236		\$17,696	\$212,357	265	\$19,908.45	\$238,901.40	295	\$22,121	\$265,446	\$716,704
13	MidAmerica	81000	648		\$48,600	\$583,200	729	\$54,675.00	\$656,100.00	810	\$60,750	\$729,000	\$1,968,300
First year setup fee		2,517,459	18,644		\$1,398,275	\$16,779,305	20974	\$1,573,059.83	\$18,876,717.90	23305	\$1,747,844	\$20,974,131	\$56,630,154
Annual License fee						\$215,000			\$0			\$0	\$215,000
						\$1,925,000			\$1,925,000			\$1,925,000	\$5,775,000
						\$18,919,305			\$20,801,718			\$22,899,131	\$62,620,154